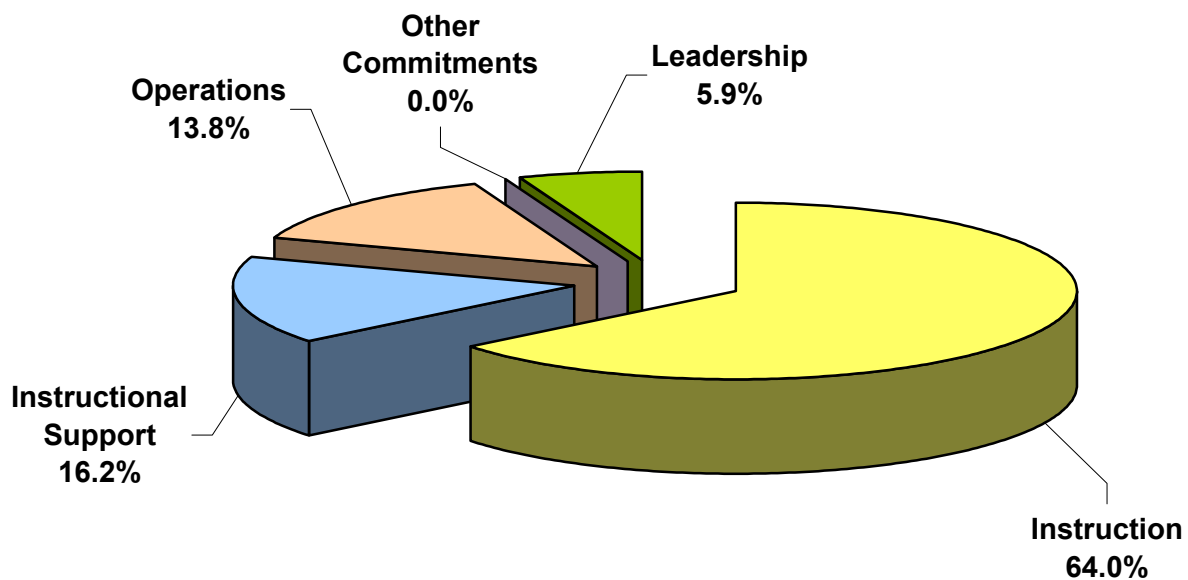
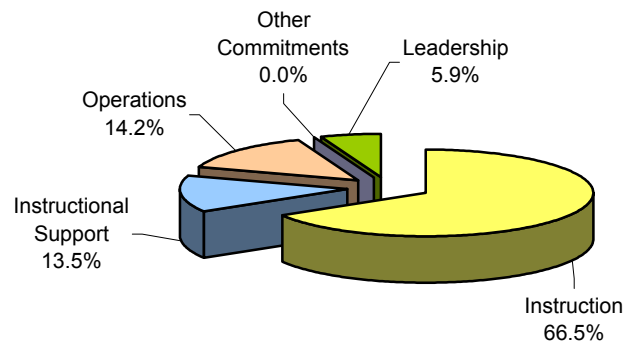


# Smithfield School Departments

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Middle School Enrollment (ADM): 691	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,535,704	\$5,117	64.0%
Instructional Support	\$895,318	\$1,296	16.2%
Operations	\$761,989	\$1,103	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$327,889	\$475	5.9%
Total Middle School Expenditures	\$5,520,900	\$7,990	100.0%
Total District & %-Middle School-To-District	\$27,037,219	\$10,316	20.4%